

# Athens Church July 2022-June 23 Operational Budget

## Contributions

**\$9,750,000**

## Expenses

Administration	\$783,000
Family Ministries	\$515,000
Service Programming	\$570,000
Adult Groups	\$275,000
Salaries and Benefits	\$3,377,000
Facilities	\$715,000
Capital Expenditures	\$100,000
Future Projects	\$3,415,000

